



Annual Financial Report for Charities- Form COF-85

Office of the Secretary of State, State House, Annapolis MD 21401 Telephone: 410-974-5534

This form should be filed annually as part of the charitable organization's annual update of registration. This form **must** be completed if the organization does not file a 990 or 990-EZ with the IRS. This form **must** also be completed if the organization files a 990-N with the IRS. You do not need to complete this if the organization files a 990 or 990-EZ with the IRS.

Name of organization _____

Mailing address of organization _____

EIN _____

Fiscal year end being reported: _____ Month _____ Year

Part I- Statement of Revenue

- 1. Contributions/donations received: _____
- 2. Government Grants/Monies received: _____
- 3. Program Service Revenue received: _____
- 4. Membership Dues and Assessments received: _____
- 5. Investment Income received: _____
- 6. Fundraising/Special Events Income:
 - a. Gross revenue received from fundraising events: _____
 - b. Less Direct Expenses: _____
 - c. Net revenue received from fundraising events (= line 6a- line 6b) _____
- 7. Gaming Activities Income:
 - a. Gross revenue received from gaming activities: _____
 - b. Less Direct Expenses: _____
 - c. Net revenue received from gaming activities (= line 7a- line 7b) _____
- 8. Revenue from Sales of Inventory:
 - a. Gross revenue received from sales of inventory: _____
 - b. Less cost of goods sold: _____
 - c. Net revenue received from sales of inventory (= line 8a- line 8b): _____
- 9. Other income (provide attachment explaining): _____
- 10. **Total Revenue (sum of lines 1 through 9):** _____

Part II- Statement of Expenses

- 11. Program Services Expenses incurred: _____
- 12. Management and General Expenses incurred: _____
- 13. Fundraising Expenses incurred: _____
- 14. Other Expenses incurred (provide attachment explaining): _____
- 15. **Total Expenses (sum of lines 11 through 14):** _____

Part III- Totals

- 16. Excess (or deficit) income for the year (= line 10- line 15) _____
- 17. Net assets or fund balances at beginning of year _____
- 18. **Net assets or fund balances at end of year (=line 16+ line 17)** _____

Part IV- Statement of Program Accomplishments

Describe the organization’s program service accomplishments for each of its three largest program services, as measured by expenses. Describe the services provided, the number of persons benefited, and other relevant information for each program.

DESCRIPTION OF PROGRAM SERVICES PROVIDED:	EXPENSES:
a.)	
b.)	
c.)	

Part V- List of officers, directors, trustees, and key employees

List the officers, directors, trustees, and key employees. Give their name and address, title, average hours per week devoted to the position, and reportable compensation

NAME AND ADDRESS	TITLE	HOURS PER WEEK	REPORTABLE COMPENSATION

Part VI- Other Information

- 19. Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc. to any other charitable or non-charitable organization? Yes No

- 20. The financial books are in the care of: _____
 Located at: _____
 Telephone number: _____
 Email address: _____

UNDER THE PENALTIES OF PERJURY, I DECLARE THAT I HAVE EXAMINED THIS REPORT, INCLUDING ACCOMPANYING STATEMENTS AND TO THE BEST OF MY KNOWLEDGE AND BELIEF IT IS TRUE, CORRECT, AND COMPLETE.

Name of Officer: _____ Title: _____ Date: _____

Signature of Officer: _____

COF85

<u>description</u>	<u>amount</u>	<u>COF-85</u>	<u>Line</u>
Contributions/donations received:	\$10.00		
Contributions/donations received:	\$2,100.00		
Subtotal non-Board member donations	\$2,110.00	Part I	1
Board member bank deposits	\$1,008.00	Part I	1
TOTAL CONTRIBUTIONS/DONATIONS RECEIVED:	\$3,118.00	Part I	1
Government Grants/Monies	\$0.00	Part I	2
Program Service Revenue	\$0.00	Part I	3
Membership Dues and Assessments	\$0.00	Part I	4
Investment Income	\$0.00	Part I	5
Gross revenue received from fundraising events	\$0.00	Part I	6a
Less Direct Expenses	\$0.00	Part I	6b
Net revenue received from fundraising events (= line 6a- line 6b)	\$0.00	Part I	6c
Gross revenue received from gaming activities	\$0.00	Part I	7a
Less Direct Expenses	\$0.00	Part I	7b
Net revenue received from gaming activities (= line 7a- line 7b)	\$0.00	Part I	7c
Gross revenue received from sales of inventory	\$0.00	Part I	8a
Less cost of goods sold	\$0.00	Part I	8b
Net revenue received from sales of inventory (= line 8a- line 8b)	\$0.00	Part I	8c
Other income (provide attachment explaining):	\$0.00	Part I	9
Total Revenue (sum of lines 1 through 9)	\$3,118.00	Part I	10
Program Services Expenses	-\$3,001.81	Part II	11
Management and General Expenses	-\$4,870.97	Part II	12
Fundraising Expenses	-\$732.32	Part II	13
Other Expenses	-\$15,563.63	Part II	14
Total Expenses (sum of lines 11 through 14)	-\$24,168.73	Part II	15
<u>Itemized expenses (alphabetical)</u>			
bank fees	-\$150.00	Part II	12
books	-\$3,175.14	Part II	14
education	-\$710.95	Part II	14
equipment	-\$11,271.21	Part II	14
equipment rental	-\$330.00	Part II	11
film permit	-\$1,100.00	Part II	11
furniture	\$0.00	Part II	14
government fees	-\$197.76	Part II	12
insurance	-\$1,881.98	Part II	12
legal	\$0.00	Part II	12
mail pobox	-\$390.54	Part II	12
media	\$0.00	Part II	14
memberships	-\$150.00	Part II	12
office supply	-\$928.21	Part II	12
outsource – printing	-\$189.27	Part II	11
rent	\$0.00	Part II	12
software (own)	-\$898.67	Part II	11

COF85

software (subscribe)	-\$483.87	Part II	11
tools	-\$203.40	Part II	14
vendors	-\$1,172.48	Part II	12
website	-\$732.32	Part II	13
workshops	-\$202.93	Part II	14
Sum of all expenditures (paid by Board members)	-\$24,168.73	Part II	15
Excess (or deficit) income for the year (= line 10- line 15)	-\$21,050.73	Part III	16
Net assets or fund balances at beginning of year	\$300.00	Part III	17
Net assets or fund balances at end of year (=line 16+ line 17)	-\$20,750.73	Part III	18
Part IV- Statement of Program Accomplishments			
<i>Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses</i>			
<u>Contemporary songs of the Civil War</u>			
Gettysburg DVDs	-\$72.98	Part II	11
4K DSLR equipment rental	-\$330.00	Part II	11
film permits @ Gettysburg Natl Military Park & 2018 Gettysburg Re-enactment	-\$1,100.00	Part II	11
Total expenses for project	-\$1,502.98	Part IV	a
<u>VR, Game design</u>			
books	-\$782.00	Part II	11
Books-education	-\$88.90	Part II	11
software (own)	-\$898.67	Part II	11
software (subscribe)	-\$483.87	Part II	11
Rubys Grant application fee	-\$40.00	Part II	11
Equipment – VIVE	-\$708.98	Part II	11
Total expenses for project	-\$3,002.42	Part IV	b
<u>Autodesk 3D Studio MAX and Maya; DAZ 3D</u>			
Equipment – Rackmount case	-\$579.00	Part II	11
Equipment – Dell servers	-\$8,038.69	Part II	11
books	-\$1,082.00	Part II	11
education	-\$710.95	Part II	11
3D models	-\$189.92	Part II	11
software (subscribe)	-\$114.00	Part II	11
Total expenses for project	-\$10,714.56	Part IV	c

3. A current list of the board of directors for the organization.

This list should include the name and address of:

(i) each officer, including each principal salaried executive staff officer, and each other person with final responsibility for the custody and final distribution of the charitable contributions made to the charitable organization; or

(ii) each person who has custody of the financial records of the charitable organization if the charitable organization does not have a local office in the State. The address may match that of the physical address of the charity.

Maximum Impact Media, Inc. D 1824522 EIN:82-2983250

Name	Title	Address
Kevin Kent	President	7366 Park Heights Avenue Baltimore, MD 21208
Rabbi Mordecai Shuchatowitz	Vice President	6206 Lincoln Avenue Baltimore, MD 21209
Rabbi Zachary Friedman	Secretary	2901 Taney Road Baltimore, MD 21209
Moshe Pelberg, CPA	Treasurer	2833 Smith Avenue, Box 145, Baltimore MD 21209

Resident Agent:

Yosef Salazar, Esq. 600 Reistertown Road Suite 306 Pikesville, MD 21208

Financial records are located at:

Kevin Kent, President, 7366 Park Heights Avenue Baltimore, MD 21208

- Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.
- Describe the services provided, the number of persons benefited, and other relevant information for each program

(Please note that we received IRS approval for our nonprofit on December 2017. We have been working diligently to implement our mission as a startup organization.)

a. Contemporary songs of the Civil War

- We plan to implement a number of fundraising opportunities through creation of a 2D/3D video DVD, audio CD, Tshirts, posters, and a performance which will be video/audioed (all media recorded and produced will be compliant with our mission)
- We implemented the first phase of this project by obtaining film permits to shoot 3D video at the [Gettysburg National Military Park](#) and the 2018 [Gettysburg Reenactment](#).
- Our paid film permits allow us to license 2D and 3D video clips through online services as part of our fundraising campaign
- We have obtained permission from the emerging band, [Gathering Time](#), to implement a crowdfunding campaign
- We are in the process of obtaining volunteer and event insurance through [Gorges & Co.](#), Towson, MD whom we met through a workshop at [Maryland Nonprofits](#) in Feb. 2019
- We are presently in consultation with a Baltimore concert promoter, Paul Manna, of [24-7booking.com](#) to help us promote the concert, which we hope to have at the [Creative Alliance Theatre](#), Baltimore, MD
- This and other projects will immediately impact on the 250-400 local concert attendees and innumerable others online through our [YouTube channel](#) and sale/distribution of the media

(We hope to implement other similar projects with Gathering Time, Music of the Sea, at the U.S.S. Constellation at the Inner Harbour, Baltimore)

For more information about these projects, visit <http://www.4themax.org/concerts/>

b. VR c. 3D modeling and animation

- We applied for a 2018 [Rubys Artist Project Grant](#) through the [Greater Baltimore Cultural Alliance](#)
- This and future projects will use equipment and software obtained to create VR projects
- VR projects can utilize our 3D video equipment
- VR projects use 3D models from [Daz3D](#) and purchased and licensed 3D models
- VR and animation projects will use equipment and software from the renderfarm that we built
- Our President, who is eligible as a senior for free tuition courses, took courses in video marketing, grant-writing, social media marketing, game design with Unity, and Autodesk Maya at Anne Arundel Community College (AACC)
- We have contacted the appropriate staff at AACC about having internships
- In order to be eligible to obtain interns from AACC, we are in the process of Workman's Compensation insurance through [Gorges & Co.](#), Towson, MD whom we met through a workshop at [Maryland Nonprofits](#) in Feb. 2019
- This and other projects will immediately impact on the 250-400 local concert attendees and innumerable others online through our [YouTube channel](#) and sale/distribution of the media
- In 2018, several students benefited from the VR and animation education that we provided them; future students and interns will continue to benefit from this equipment and software

For more information about these projects, visit <http://www.4themax.org/vr/>

We are also working with other emerging artists and organizations to implement future concerts and workshops.

All activities and merchandise will be implemented and sold within IRS guidelines for nonprofits, which we have researched and made available to the public on our website

<http://www.4themax.org/readings-irs/>

<http://www.4themax.org/readings-fee-for-service/>

<http://www.4themax.org/ubit/>



Annual Update of Registration Form

ALL ITEMS ON THIS FORM MUST BE COMPLETED

Office of the Secretary of State, State House, Annapolis MD 21401 Telephone: 410-974-5534

1. Fee submitted: \$ _____
2. Fiscal year end being reported: _____Month _____Year
3. Name of Charitable Organization: _____
4. Mailing address of charity: _____
5. Physical address of charity: _____
6. Telephone Number: _____
7. E-mail address: _____

8. Does your organization engage or have a contract with a professional solicitor or fund-raising counsel? If yes, please attach a copy of the contract(s). In order to process your organization's application, you must respond to this question.

Professional Solicitor:	Yes	No
Fund-raising Counsel:	Yes	No

9. Is your organization affiliated with any Maryland State agency (as defined in COMAR 01.02.04.01L)?

Yes No (If yes, and raised more than \$750,000 you must submit an Audit and Agreed upon Procedures Report with application)

If yes, list the name(s) of the Maryland State agencies of which you are affiliated (use a separate sheet of paper, if needed): _____

10. I have attached all forms required in the instructions.

I hereby certify that this registration statement and all supporting documents are true to the best of my knowledge, and the IRS Form 990 or IRS Form 990-EZ for the above noted fiscal year submitted to the Office of the Secretary of State under section 6-408 of the Business Regulation Article of the Annotated Code of Maryland is a copy of the form submitted to the Internal Revenue Service.

Signature of the President, Chairman or other Principal Officer

Date

Print or Type Name of President, Chairman, or Principal Officer

Title