## USS Constellation budget

item	unit cost	units	total cost	subtotal cost	item		
USS Constellation rental	\$2,500.00	1	\$2,500.00	\$2,500.00	rental		
chairs – black resin folding	\$4.50	105	\$472.50				
chairs -setup	\$2.00	105	\$210.00				
Table – setup	\$4.00	2	\$8.00				
delivery	\$160.00	1	\$160.00				
pickup	\$250.00	1	\$250.00				
table 6' x 30"	\$9.00	2	\$18.00				
table linen	\$26.00	2	\$52.00				
1 step riser 8x8	\$683.75	1	\$683.75				
2 step riser 8x8	\$936.86	0	\$0.00				
1 step riser 8x12	\$1,062.00	0	\$0.00	\$1,854.25	accessories		
Nonprofit discount	\$435.43	10.00%					
					USS constellation total without discount		
				\$3,918.83	USS constellation to	tal without disco	unt
live sound engineer		1	\$0.00				
Atlantic Stage Lighting		1	\$0.00	\$0.00	personnel		
Performer 1	\$5,000.00	1	\$5,000.00				
Performer 2		1	\$0.00	\$5,000.00	performers		
total debits			\$9,354.25				
ticket- VIP	\$150.00	20	\$3,000.00				
ticket- seated	\$100.00	80	\$8,000.00				
ticket- unseated	\$50.00	150	\$7,500.00				
total credits		250	\$18,500.00				
net profit			\$9,145.75				
						_	
		1	time (hrs)				
time start	<u>time end</u>	<u>concert</u>	<u>setup</u>	<u>breakdown</u>			
06:00:00 PM		3	2	1		_	
concert can be any time within	n this period						